

## **District Enrollment and Classroom Space**

The 2011-12 school year is off to another great start. The beginning of the year is an exciting time for students, parents, and the Anthony Wayne staff. All of the Anthony Local School District staff members look forward to working with the community to provide the best possible educational opportunities for our students in a clean and safe environment. In an effort to keep you informed about our current enrollment, I would like to share with you an enrollment report that was given to the Board of Education at the September board meeting.

At the beginning of the school year the district enrollment is 4413 versus 4468 at this time last year. The lowest enrollment (262) is in Kindergarten and our highest enrollment (381) is in 10<sup>th</sup> grade. We will need to continue to monitor the enrollment in each grade level especially as it relates to classroom space within each building.

The following information is provided to give you an idea of current staffing levels in each building and the relationship to classroom space.

### **High School (Enrollment = 1393)**

At this time last year the enrollment was 1417. The High School has 4 administrators, 4 counselors, 1 media center specialist, 1 nurse, and 74 teachers. Of the teachers at the High School 7 are Penta employees, 5 are shared with the Junior High, and 5 of them do not have a specific classroom and travel throughout the day to open classrooms on carts. Thus, there are no open classrooms at the high school.

### **Junior High (Enrollment = 710)**

At this time last year the enrollment was 684. The Junior High has 2 administrators, 1.5 counselors, 1 nurse, and 39.5 teachers. Of the teachers at the Junior High 1 is a Penta employee, 1 counselor is shared with Fallen Timbers, and 1 teacher is shared with Fallen Timbers. Sixth grade LEAP was moved last year to the Junior High to alleviate a classroom space issue at Fallen Timbers. In addition, due to the lack of space across the district, we are currently using a classroom at the Junior High to house two technology repair specialist.

### **Fallen Timbers (Enrollment = 723)**

At this time last year the enrollment was 750. Fallen Timbers has 2 administrators, 1.5 counselors, 1 nurse, 2 LEAP teachers, and 40 teachers. One teacher is shared with the Junior High. All of the classrooms in this building are full.

### **Monclova (Enrollment = 634)**

At this time last year the enrollment was 638. Monclova has 1 administrator, 1 dean of students, 1 counselor, 1 nurse, and 36 teachers. One Kindergarten teacher is shared with Whitehouse. All of the classrooms in this building are full.

**Waterville (Enrollment = 455)**

At this time last year the enrollment was 451. Waterville has 1 administrator, 1 counselor, 1 nurse, and 28 teachers. All of the classrooms in this building are full.

**Whitehouse (Enrollment = 498)**

At this time last year the enrollment was 528. Whitehouse has 1 administrator, 1 counselor, 1 nurse, and 31 teachers. One Kindergarten teacher is shared with Monclova. Whitehouse is currently the only Title One building in our district. At this time approximately 16.7% of the Whitehouse students qualify for free or reduced lunch. All of the classrooms in this building are full.

**Trend Data on Enrollment**

At the end of the last school year the kindergarten enrollment was 265. This year our first grade enrollment is 322. Thus, we registered 57 new students that did not attend our Kindergarten program. This year our Kindergarten enrollment is 262.

We will need to monitor the current 4<sup>th</sup> grade (356), 6<sup>th</sup> grade (375), 7<sup>th</sup> grade (373), and 10<sup>th</sup> grade (381) enrollment numbers as they move through each building.

When the current 4<sup>th</sup> grade through 7<sup>th</sup> grade group is in the high school, based on the current numbers, our enrollment at the high school will be 1452. This enrollment will result in space issues at the high school in a variety of areas.

Based on the current enrollment, next year at the Junior High we will have 748 students. These enrollment numbers will result in space issues at the Junior High in a variety of areas.

If you factor out our Kindergarten enrollment, our average grade size is 344 students.

AW's K-4 enrollment has decreased from 1725 in 2009 to 1587 in 2011 (a decrease of 138 students or 8%).

**Enrollment Numbers September 2007-2011**

	<u>HS</u>	<u>JH</u>	<u>FT</u>	<u>Mon.</u>	<u>Wa</u>	<u>WH</u>	<u>Total</u>
2007	1392	689	694	700	446	570	4491
2008	1367	744	667	700	446	570	4494
2009	1367	726	704	710	462	553	4522
2010	1418	682	750	635	450	525	4460
2011	1393	710	723	634	455	498	4413